| Month | task | Committee meeting? | 2022 hours/ month |
|----------|---|---------------------|-------------------------|
| January | Hang banners, coordinate yard signs, post social media and website announcements, monitor website sales | optional | 22 |
| February | Continue same tasks from Jan, prepare report to the board for board meeting | optional | 18 |
| March | Same tasks as above in the first ½ of the month, finalize orders after ordering window closes, communicate with vendors, prepare emails to customers for pickups. Board reports | Yes | 35 |
| April | Continue communication with vendors, finalize online and tent orders, recruit and prepare instructions for volunteers. Board reports | Yes 2x in the month | 39 |
| Мау | For two weeks (from tent delivery to tent pickup), this is a +40 hour per week job. Receive vendor dropoffs, coordinate volunteers, plan pickups and tent sale. Board reports | Yes 2x in the month | 127 |
| June | Review final budget to actual, prepare next year's budget. Board reports | Yes, 1 followup | 4 |
| July | Next years general planning | Optional | 11 |
| August | IBID | yes | 9 |
| Sept | IBID | no | 6 |
| Oct | Specific planning | no | 1.5 |
| Nov | IBID | no | 6 |
| Dec | Review online selections with committee, plan coming year's activities. | yes | 12 |